

WAY Michigan Board of Directors
April 20, 2022

Subject: 2021-2022 General Fund Budget Amendment

Be it Resolved, that

The WAY Michigan Board of Directors approve the 2021-2022 Proposed General Fund Budget for FY 21-22 as follows:

REVENUE

Local	\$	880	
State	\$	1,762,544	
Federal	\$	567,435	
Incoming Transfers & Other Transactions			\$ <u>9,434</u>

TOTAL REVENUES **\$ 2,340,293**

Total Fund Balance, July 1, 2021 Available to Appropriate: **\$ 301,910**

Total to Appropriate: **\$ 2,642,203**

Be it further resolved that **\$ 2,339,368** of the total available to appropriate in the general fund is hereby appropriated in the amount and for the purpose set forth below:

EXPENDITURES

Instruction Functions 100-119	Basic Program	\$ 1,237,506
Functions 122-129	Added Needs	\$ 257,676

Support Services

Functions 201 - 219	Pupil Services	\$ 35,047
Functions 221 - 227	Instructional services	\$ 133,574
Functions 231 - 232	General Administration	\$ 149,821
Functions 240 – 249	Support Service School Administration	\$ 106,350
Functions 252 – 259	Business Services	\$ 106,402
Functions 261 – 266	Operations & Maintenance	\$ 60,525
Functions 271	Transportation	\$ - 0-
Functions 281 – 289	Central Services	\$ 243,756
Functions 300 – 399	Community Services	\$ 3,500
Functions 600 – 625	Transfer to Other Funds	\$ <u>5,211</u>

TOTAL EXPENDITURES **\$ 2,339,368**

Anticipated Revenues over Expenditures for 2021- 2022: \$ 925

Projected June 30, 2022 Fund Balance: \$ 302,835

Gregory Brown

Gregory Brown, Board President/Treasurer

05 / 05 / 2022

Date:

Signature Certificate

Reference number: RKBFR-A85PE-BHGHP-XTWTZ

Signer

Timestamp

Signature

Gregory Brown

Email: gregorybrown2013@yahoo.com

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18 Apr 2022 16:50:44 UTC

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18 Apr 2022 17:24:31 UTC

Signed:

09 May 2022 19:43:44 UTC

Gregory Brown

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