

WAY Michigan Board of Directors
June 27, 2022

Subject: 2022-2023 General Fund Budget

Be it Resolved, that

The WAY Michigan Board of Directors approve the 2022-2023 Proposed General Fund Budget for FY 22-23 as follows:

REVENUE	Local	\$	880
	State	\$	1,776,309
	Federal	\$	557,410
	Incoming Transfers & Other Transactions	\$	9,434
TOTAL REVENUES		\$	2,344,033

Total Fund Balance, July 1, 2021 Available to Appropriate: **\$ 303,760**

Total to Appropriate: **\$ 2,367,638**

Be it further resolved that **\$ 2,367,638** of the total available to appropriate in the general fund is hereby appropriated in the amount and for the purpose set forth below:

EXPENDITURES

Instruction	Functions 100-119	Basic Program	\$ 1,152,201
	Functions 122-129	Added Needs	\$ 257,676
Support Services	Functions 201 - 219	Pupil Services	\$ 35,047
	Functions 221 - 227	Instructional services	\$ 133,574
	Functions 231 - 232	General Administration	\$ 213,621
	Functions 240 – 249	Support Service School Administration	\$ 106,350
	Functions 252 – 259	Business Services	\$ 106,402
	Functions 261 – 266	Operations & Maintenance	\$ 60,525
	Functions 271	Transportation	\$ - 0-
	Functions 281 – 289	Central Services	\$ 243,756
	Functions 300 – 399	Community Services	\$ 3,500
	Functions 600 – 625	Transfer to Other Funds	<u>\$ 5,211</u>

TOTAL EXPENDITURES **\$ 2,317,863**

Anticipated Revenues over Expenditures for 2021- 2022: **\$ 26170**

Projected June 30, 2022 Fund Balance: **\$ 329,930**

Gregory Brown

07 / 08 / 2022

Gregory Brown, Board President/Treasurer

Date:

Signature Certificate

Reference number: Q3N57-ACKD3-DRXLF-R3ASE

Signer	Timestamp	Signature
Gregory Brown Email: gregorybrown2013@yahoo.com Sent: 07 Jul 2022 16:38:55 UTC Viewed: 07 Jul 2022 17:38:17 UTC Signed: 08 Jul 2022 10:20:50 UTC		
Recipient Verification: ✓ Email verified	07 Jul 2022 17:38:17 UTC	IP address: 166.137.175.47

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